

प्रेषक,

सचिव,
बेसिक शिक्षा,
उ0प्र0 शासन, लखनऊ।

सेवा में,

निदेशक (एम0डी0एम0),
मानव संसाधन विकास मंत्रालय,
स्कूल शिक्षा एवं साक्षरता विभाग,
भारत सरकार, शास्त्री भवन, नई दिल्ली।

शिक्षा अनुभाग-6

लखनऊ

दिनांक 19-02-2015


विषय: वित्तीय वर्ष 2014--15 तृतीय त्रैमास (अक्टूबर 2014 से दिसम्बर, 2014) की त्रैमासिक प्रगति आख्या प्रेषण के सम्बन्ध में।

महोदय,

मध्यान्ह भोजन योजना से सम्बन्धित वित्तीय वर्ष 2014-15 तृतीय त्रैमास (अक्टूबर 2014 से दिसम्बर, 2014) की त्रैमासिक प्रगति रिपोर्ट निर्धारित प्रारूप पर संलग्न कर प्रेषित है।

संलग्नक-उक्तवत

भवदीय,


(एच0एल0 मुप्ता)
सचिव

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-1

STATE: UTTAR PRADESH
Financial Year: 2014-15
Quarter: 3rd
Period: OCTOBER TO DECEMBER 2014

Table: QT-1: COVERAGE (Primary)

Sl. No.	Types of Schools/Centres	TARGET as per PAB-MDM approval			Total No. of existing schools as on date	Enrollment	Number of Children opted for MDM	ACHIEVEMENT					
		No. of Schools /Centres	No. of Children	No. of working days as per PAB Approval for FY				No. of Schools/Centre s actually served	No. of meals served	No. of working days	Average number of children (=10/11)	% coverage against PAB approval (=12/4)	% coverage against enrollment (=12/7*100)
1	Govt Schools	3	4	5	6	7	8	9	10	11	12	13	14
1	Govt Schools	113622	8679126	234	148	20948	20948	140	717086	57	12580		60.05
2	Local Body Schools	614	8679126	234	113331	12974084	12974084	112853	434139031	57	7616474		58.71
3	Govt Aided Schools	0	8679126	234	1126	284038	284038	1048	8539221	57	149811	90.39	52.74
4	EGS Centres	0	8679126	234	0	0	0	0	0	0	0		0.00
5	AIE Centres	0	8679126	234	0	0	0	0	0	0	0		0.00
6	Madarsa /Maqtab	137	8679126	234	363	118189	118189	326	3793375	57	66550		56.31
7	NCLP	0	8679126	234	0	0	0	0	0	0	0	0.00	0.00
Total		114373	8679126	234	114968	13397259	13397259	114367	447188713	57	7845416	90.39	58.56

Date: _____
Place:LUCKNOW



(प्रदा मिश्रा)
निदेशक

सहायक मोहन प्राधिकरण
लुधियाना

(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh

एन सी ई आर
एन सी ई आर योजना
एन सी ई आर योजना
एन सी ई आर योजना

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-1A

STATE: UTTAR PRADESH
Financial Year: 2014-15
Quarter: 3rd
Period: OCTOBER TO DECEMBER 2014

Table: QT-1A: COVERAGE (Upper Primary)

Sl. No.	Types of Schools/Centres	TARGET as per MDW-PAB approval				ACHIEVEMENT										
		No. of Schools /Centres	Upper Primary	Upper Primary with Primary classes	No. of Children	No. of working days as per PAB Approval for FY	Total No. of existing schools as on date	Enrollment	Number of Children opted for MDW	No. of Schools/Centres actually served		No. of meals served	No. of working days	Average number of children (=12/13)	% coverage against PAB approval (=14/5)	% coverage against enrollment (=14/8*100)
1	Govt Schools	3			5	6	7	8	9	10	11	12	13	14	15	16
2	Local Body Schools	46073					471	91354	91354	295	120	3116528	57	54676		59.85
3	Govt Aided Schools	7627			3519736	234	45627	3809992	3809992	31272	14257	127520669	57	2237205		58.72
4	EGS Centres	0					7544	1829978	1829978	6107	806	56297004	57	987667	93.55	53.97
5	AIE Centres	319					0	0	0	0	0	0	0	0	0.00	0.00
6	Madarsa/Madqabs	1078			19732	287	208	32230	32230	30	134	746140	56	13324		41.34
7	NCLP	55097			3539468		146	7300	7300	146	0	138046	48	2876	14.58	39.40
	Total						53996	5770854	5770854	37850	15317	187818387	57	3295059	93.09	57.10

Date: _____
Place: LUCKNOW

(श्रीमती मिश्रा)
निदेशक
संस्थाएं संजान प्राधिकरण
सो.सो. लखनऊ

(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh

(उत्तर प्रदेश शासन)
संस्थाएं संजान प्राधिकरण
सो.सो. लखनऊ

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-2

STATE: UTTAR PRADESH
Financial Year: 2014-15
Quarter: 3rd
Period: OCTOBER TO DECEMBER 2014

Table: QT-2: UTILISATION OF FOODGRAINS (PRY & U PRY)

Sl. No.	Foodgrains	PRIMARY							UPPER PRIMARY					
		Annual Allocation	Allocation for the current Qtr.	Opening Balance at the Starting of the Qtr.	Lifted from FCI during the Qtr	Aggregate quantity Consumed at School level	Balance* Stock at the end of the Qtr (col.5+6-7)	Annual Allocation	Allocation for the current Quarter	Opening Balance at the Starting of the Qtr.	Lifted from FCI during the Qtr	Aggregate quantity Consumed at School level	Balance* Stock at the end of Qtr (col.11+12-13)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Rice	136071.34	21015.06	39806.24	20612.52	29891.76	30527.01	83342.77	15883.21	16940.86	15635.53	18849.95	13726.44	
2	Wheat	67020.21	7853.96	25110.12	7731.17	14827.55	18013.74	41049.42	7251.30	10386.77	7136.74	9355.23	8168.28	
	Total	203091.55	28869.02	64916.36	28343.69	44719.30	48540.75	124392.19	23134.51	27327.63	22772.27	28205.18	21894.72	

Note: there is some difference in closing balance of 1st QTR and opening balance in lind QTR due to modified information submitted by district banda

Date: _____
Place: LUCKNOW



(Signature)
Secretary of the Nodal Department
Government/UT Administration of _____

(जय मंगल राव)
जय मंगल राव नेहरू अधीनस्थ
मध्यम शैक्षणिक प्राधिकरण, बनारस
बनारस

(Signature)
जय मंगल राव नेहरू अधीनस्थ
मध्यम शैक्षणिक प्राधिकरण, बनारस
बनारस

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-2A

STATE: UTTAR PRADESH

Financial Year: 2014-15

Quarter: 3rd

Period: OCTOBER TO DECEMBER 2014

Table: QT-2A: STATUS OF PAYMENT OF COST OF FOOD GRAINS TO FCI

Stage	Foodgrain allocated for the quarter(in MTS)	Funds Released by GOI (Rs. in lakh)	Foodgrain lifted during the quarter	Bill raised by FCI		Payment to FCI	
				Qty (in MT)	Amount (Rs in Lakhs)	Qty (in MT)	Amount (Rs in Lakhs)
1	2	3	4	5	6	7	8
Primary + Upper Primary	52003.53	2783.59	51115.97	72077.30	4834.69	56294.92	3269.25
Total	52003.53	2783.59	51115.97	72077.30	4834.69	56294.92	3269.25

Date: _____

Place: LUCKNOW



lt

(Signature)

Secretary of the Nodal Department
Government/UT Administration of _____

(जय भगत राय)

युवा शिवा रथ देवा अधिकाारी

समाजिक भोजन प्राधिकरण, लखनऊ

लखनऊ

STATE: UTTAR PRADESH
Financial Year: 2014-15

Quarter: 3rd

Period: OCTOBER TO DECEMBER 2014

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-3

Table: QT-3: UTILISATION OF CENTRAL ASSISTANCE TOWARDS COOKING COST (PRY & U PRY)

Sl. No.	Stage	Allocation for the current FY			Opening Balance at the beginning of the Quarter (Note: 1)			Cooking assistance released during the Qtr.			Cooking cost expenditure during the Qtr. (Note: 2)			Unspent Balance at the end of the Quarter		
		Central Share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total
2	Primary	50975.98	16856.60	67832.58	9673.34	11616.72	21290.06	13040.18	4346.62	17386.80	11975.54	3991.85	15967.39	10737.98	11971.49	22709.47
	Upper Primary	31098.05	10366.02	41464.07	9992.77	2549.78	12542.55	8608.18	2869.29	11477.47	7542.28	2514.09	10056.37	11058.67	2904.98	13963.65
	Total	82074.03	27222.62	109296.65	19666.11	14166.50	33832.61	21648.36	7215.91	28864.27	19517.82	6505.94	26023.76	21796.65	14876.47	36673.12

Note 1: Includes Central Assistance & State Contribution, both in terms of funds and monetary value of the commodities supplied by the State/UT and remain unspent at State, District, Block, Village/Panchayat & School/cooking agency levels.

Note 2: It is only the actual expenditure at the school level including monetary value of the commodities supplied by the State/UT and consumed at school/cooking agencies level. It does not include the unspent balance at the school/cooking agencies level.

Date: _____
Place: LUCKNOW



SR

Secretary of the Nopal Department
Government/UT Administration of _____

(Signature)


(जय संजल राय)
जय संजल राय सेवा समिति
संयोजक संजल प्राधिकरण, उदयो
लखनऊ

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-4

STATE: UTTAR PRADESH

Financial Year: 2014-15

Quarter: 3rd

Period: OCTOBER TO DECEMBER 2014

Table: QT-4: UTILIZATION OF CENTRAL ASSISTANCE TOWARDS COOK-CUM-HELPER

Sl. No.	Stage	Total No. of cook-cum-helpers approved	No. of cook-cum-helpers working during the Qtr.	Funds released during the quarter			Opening Balance in the beginning of the quarter			Expenditure			Unspent Balance at the end of the quarter		
				Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Primary	309810	281420	8865.00	2955.00	11820.00	2117.55	14906.73	17024.28	8899.98	2966.66	11866.64	2082.57	14895.07	16977.64
2	U Primary	124222	118963												
	Total	434032	400383	8865.00	2955.00	11820.00	2117.55	14906.73	17024.28	8899.98	2966.66	11866.64	2082.57	14895.07	16977.64

Date: _____
Place: LUCKNOW



(जय भंगल राव)

मुख्य निदेशक एवं लेखा अधिकारी
समस्याएं भोजन प्राधिकरण, उ०प्र०
लखनऊ

(श्रद्धा मिश्रा)

निदेशक
समस्याएं भोजन प्राधिकरण
उ०प्र०, लखनऊ



Secretary of the Nodal Department
Government/UT Administration of _____

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-5

STATE: UTTAR PRADESH

Financial Year: 2014-15

Quarter: 3rd

Period: OCTOBER TO DECEMBER 2014

STATE WISE STATEMENT OF CENTRAL ASSISTANCE TOWARDS MME & TRANSPORTATION (PRV & UPRV)

Sl. No.	ITEMS	Allocation for the current FY	Opening Balance at the beginning of the Quarter	Central assistance received during the Qtr.	Expenditure during the Qtr.	Unspent Balance at the end of the Quarter [Col. 4+5-6]	Expenditure from State/UT own resources, if any
1	2	3	4	5	6	7	8
1	Management, Monitoring and Evaluation (MME)	2416.61000	59.79000	1897.63000	205.94000	1751.48000	
2	Transport Assistance	2456.13000	914.61833	1082.87653	303.21649	1694.27837	
	Total	4872.74000	974.40833	2980.50653	509.15649	3445.75837	

Note: The Information related to Transportation Assistance in based on the information submitted by districts in the AWP&B 2015-16

Date: _____
Place: LUCKNOW



(उप मन्त्र सचिव)

मध्य विद्या एवं सेवा आयोग
मध्याह्न भोजन प्राधिकरण, उत्तर प्रदेश
लखनऊ

(अधीनस्थ)
निदेशक

मध्याह्न भोजन प्राधिकरण
लखनऊ

(Signature)

Secretary of the Nodal Department
Government/UT Administration of _____

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-6

STATE: UTTAR PRADESH

Financial Year: 2014-15

Quarter: 3rd

Period: OCTOBER TO DECEMBER 2014

Table: QT-6: UTILISATION OF CENTRAL ASSISTANCE TOWARDS CONSTRUCTION OF KITCHEN-CUM-STORES

Sl. No.	Years	PRIMARY						UPPER PRIMARY							
		PHYSICAL PROGRESS			FINANCIAL PROGRESS (Lakhs)			PHYSICAL PROGRESS			FINANCIAL PROGRESS (Rs. in Lakhs)				
		Target Sanctioned	Constructed	In Progress	Not Started	Amount Sanctioned Central	State	Expenditure	Target (Units Sanctioned)	Constructed	In Progress	Not Started	Amount Sanctioned Central	State	Expenditure
1	2006-07	13309	13119	0	0	7985.40000	0.00000	7869.89000	0	0	0	0	0.00000	0.00000	0.00000
2	2007-08	35295	35206	0	0	20920.15000	0.00000	20862.79000	15805	15599	0	0	9483.00000	0.00000	9358.16000
3	2008-09	17086	16457	0	0	10080.74000	0.00000	9709.63000	2792	2768	0	0	1647.28000	0.00000	1633.12000
4	2009-10	1216	1201	0	0	717.44000	0.00000	708.59000	257	254	0	0	151.63000	0.00000	149.86000
5	2010-11	18783	17180	0	0	11058.49125	3686.16375	13379.93000	2950	2945	1	4	1736.81250	578.93750	2312.62000
6	2011-12	3353	3353	0	0	1974.07875	658.02625	2632.10500	2380	2299	4	29	1401.22500	467.07500	1805.10750
7	2012-13	0	0	0	0	0.00000	0.00000	0.00000	0	0	0	0	0.00000	0.00000	0.00000
8	2013-14	1481	820	16	4	944.13750	314.71250	709.75000	1649	1427	91	23	1051.23750	350.41250	1250.35000
9	2014-15	0	0	0	0	0.00000	0.00000	0.00000	0	0	0	0	0.00000	0.00000	0.00000
	TOTAL	90523	87336	16	24	53680.43750	4658.90250	55872.68500	25833	25292	96	56	15471.18500	1396.42500	16509.21750

Note-1: Total Surrendered Unit: 3301 and Laps Unit: 247

Note-1: Total Surrendered Amount: Rs. 2458.74500 Lakhs and Laps Amount: Rs. 151.84000 Lakhs

Date: _____
Place: LUCKNOW



(श्री शिखा)

निदेशक

महान् भोजन प्राधिकरण

संभो, लखनऊ

(Signature)

Secretary of the Nodal Department
Government/UT Administration of _____

(जय नंद राव)

मुख्य निदेशक

महान् भोजन प्राधिकरण, संभो

लखनऊ

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-7

STATE: UTTAR PRADESH
Financial Year: 2014-15
Quarter: 3rd
Period: OCTOBER TO DECEMBER 2014

Table: QT-7. UTILISATION OF CENTRAL ASSISTANCE TOWARDS PROCUREMENT OF KITCHEN DEVICES

Sl. No.	Years	PRIMARY				UPPER PRIMARY							
		No. of Schools /Centres				FINANCIAL PROGRESS (Rs. in lakhs)							
		Target (Units Sanctioned)	Procured	In Progress	Not Procured	Amount Sanctioned	Expenditure	Target (Units Sanctioned)	Procured	In Progress	Not Procured	Amount Sanctioned	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	2006-07	29466	29030	436	-	1473.30	1451.50	0	0	0	0	0.00	0.00
2	2007-08	47938	47270	668	-	2396.90	2363.50	20000	19932	68	-	1000.00	996.60
3	2008-09	25413	25359	54	-	1270.65	1267.95	21586	21133	453	-	1079.30	1056.65
4	2009-10	-	-	-	-	-	-	-	-	-	-	-	-
5	2010-11	-	-	-	-	-	-	-	-	-	-	-	-
	Total	102817	101659	1158	0	5140.85	5082.95	41586	41065	521	0	2079.30	2053.25

Sl. No.	Years	PRIMARY+UPPER PRIMARY				FINANCIAL PROGRESS		
		Target	Procured	In Progress	Not Procured	Amount	Expenditure	
1	2	3	4	5	6	7	8	
6	2011-12	15033	14674	0	359	751.65	733.70	
7	2012-13	9064	8451	0	613	453.50	422.55	
8	2012-13	9970	9338	0	632	498.50	466.90	
9	2014-15	34607	16730	0	17877	1730.35	836.50	
10	2014-15	10932	4118	0	6814	546.60	205.90	
	Total	79606	53311	0	26295	3980.60	2665.55	

Note 1: Out of 359 Units in Col:6, 18 Laps and 241 Surrender in FY 2011-12
 Note 2: Out of 1245 Units in Col:6, 606 Laps and 522 Surrender in FY 2012-13
 Note 3: Out of 24691 Units in Col:6, 2385 Surrender in FY 2013-14

(उत्तर प्रदेश सरकार)

दिनांक: 15/12/2014
 स्थान: LUCKNOW

(Signature)
 Secretary of the Nodal Department
 Government of Uttar Pradesh

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table - QT-8

STATE: UTTAR PRADESH
Financial Year: 2014-15
Quarter: 3rd
Period: OCTOBER TO DECEMBER 2014

Table: QT-8: Inspections Carried Out by State / UT official

Stage	No. of Institutions	No. of institutions inspected				Total coverage in %	No. of Centralized Kitchen	No. Centralized kitchen inspected				Total coverage in %
		Till last Quarter	During the Quarter	Total covered till the end of Quarter	5=(3+4)			Till last Quarter	During the Quarter	Total covered till the end of Quarter	10=(8+9)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11		
Primary	114373	183675	92727	276402	163.10	214	504	175	679	317.29		
Upper Primary	55097											
Total	169470	183675	92727	276402	163.1	214	504	175	679	317.29		

Date: _____
Place: LUCKNOW

(Signature)

Secretary of the Nodal Department
Government/UT Administration of _____

(सत्यमेव जयते)
सत्यमेव जयते
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सत्यमेव जयते

(Signature)

Secretary of the Nodal Department
Government/UT Administration of _____

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-9

STATE: UTTAR PRADESH

Financial Year: 2014-15

Quarter: 3rd

Period: OCTOBER TO DECEMBER 2014

Table: QT-9: School Health Programme - (Primary & Upper Primary)

Stage	Health Check up carried out		Distribution of Iron Folic Acid Tablets		Distribution of De-worming Tablets		Visually Impaired		Weight Measurement		Measurement of Height	
	No. of Schools/Centers	No. of Children	No. of Schools /Centres	No. of Children	No. of Schools /Centres	No. of Children	No. of Children with refractive error	No. of Children received spectacles	No. of Schools	No. of Children	No. of Schools	No. of Children
1 Primary+Upper Primary	2 112845	3 7602900	4 112845	5 7602900	6 112845	7 7602900	8 466018	9 169881	10 112845	11 7602900	12 112845	13 7602900

- Note:
1. The above information is received from the office of the National Rural Health Mission, UP.
 - 2- Eye checkup and Distribution of spectacles is done under National Programme for Control of Blindness, UP.
 3. The Programme is now in its second round of screening.

Date: _____
Place: LUCKNOW



(श्रिया मिश्रा)
निदेशक
संस्थान मोजन प्राधिकरण
उ०प्र०, लखनऊ

Secretary of the Nodal Department
Government/UT Administration of _____

(Signature)



(जय मंगल राय)

मुख्य विला एंव लेखा अधिकारी
संस्थान मोजन प्राधिकरण, उ०प्र०
लखनऊ

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table - QT-10

STATE: UTTAR PRADESH
Financial Year: 2014-15
Quarter: 3rd
Period: OCTOBER TO DECEMBER 2014

Table: QT-10: Monitoring and Evaluation [Primary + Upper Primary]

A. State Steering-cum-Monitoring Committee

1. Date of Constitution of SSMC:-	25-Jun-04
2. Whether meeting of SSMC held during the Quarter:-	No
3. If yes:-	No
(i) Whether representatives of MHRD attended the meeting	No
(*) Whether representatives of MI attended the meeting	No
ii) Gist of the important decisions	
4. Date of last meeting prior to the one mentioned in (2):-	10-01-2012

B. No. of SMC meetings at District level

Quarter	Total No. of districts	No. of districts having SMCs	No. of Meetings held during quarter
1	2	3	4
2	75	75	225
3			
4			

C. Major occurrences if any, related to food supply

Occurrence pending at the beginning of the Qtr:		Occurrence came to notice during the Qtr:		Occurrence attended during the Qtr:		Occurrence pending at the end of the Qtr:					
No. of Occ.	No. fell ill	No. died	No. of Occ.	No. fell ill	No. found actionable	No. found non-actionable	No. of Occ.	No. fell ill	No. died		
1	2	3	4	5	6	7	8	9	10	11	12
Nil											

D. Cases of social/gender discrimination : Please give details of the incidents and action taken thereon. Nil

E. Impact/Evaluation Studies Commissioned, if any, during the Quarter

Institute /Agency to which Commissioned	Study for the period	Area where study would be carried out	Date when commissioned	Time Limit for Receipt of Report

E. Major Conclusions of Impact/Evaluation Study Reports Received, if any, during the Quarter

Months during which study carried out, and Date of Report	Gist of Findings	Action taken on the Findings

मुख्य मंत्रालय
उत्तर प्रदेश
पिपको-LUCKNOW

(Signature)
मध्याह्न भोजन प्राधिकरण
उ०प्र०, लखनऊ

(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-11

STATE: UTTAR PRADESH

Financial Year: 2014-15

Quarter: 3rd

Period: OCTOBER TO DECEMBER 2014

Table: QT-11: Availability of other Infrastructure [Primary + Upper Primary]

Total No. of Schools/Centres	Availability of Gas based cooking No. of Schools/Centres			Availability of Toilet Facility: No. of Schools/Centres			Availability of Drinking water facility: No. of Schools/Centres		
	Till last Qtr.	Provided during the Qtr.	Till the end of the Qtr.	Till last Qtr.	Provided during the Qtr.	Till the end of the Qtr.	Till last Qtr.	Provided during the Qtr.	Till the end of the Qtr.
1	2	3	4	5	6	7	8	9	10
169470	99010	2115	101125	-	-	-	-	-	166331

नोट-1: कोलम-05, 06 व 07 की सूचना सर्व शिक्षा अभियान से प्राप्त कर प्रेषित किया जायेगा।

नोट-2: कोलम 08, व 09 से सम्बंधित कोलम 10 की सूचना AWP & B, 2015-16 में जनपदों से प्राप्त सूचना के अनुसार संख्या अंकित की गयी है।

Date: _____
Place: LUCKNOW

(Signature)
Secretary of the Nodal Department
Government/UT Administration of _____

(रजय मंगल राव)

(शुद्धा निशान)
निदेशक

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