

प्रेषक,
सचिव,
बेसिक शिक्षा,
उ०प्रा० शासन, लखनऊ।

सेवा में,
निदेशक (एम०डी०एम०),
मानव संसाधन विकास मंत्रालय,
स्कूल शिक्षा एवं साक्षरता विभाग,
शास्त्री भवन, नई दिल्ली।

शिक्षा अनुभाग-6

लखनऊ दिनांक २१ मार्च, 2017

विषय: वित्तीय वर्ष 2016-17 के तृतीय त्रैमास (अक्टूबर 2016 से दिसम्बर 2016) की त्रैमासिक प्रगति आख्या के प्रेषण के सम्बन्ध में।

महोदय,

मध्याह्न भोजन योजना की वित्तीय वर्ष 2016-17 के तृतीय त्रैमास (अक्टूबर 2016 से दिसम्बर 2016) त्रैमासिक प्रगति आख्या निर्धारित प्रारूप पर संलग्न प्रेषित है।

संलग्नक:-उक्तवत्।

भवदीय,

(अजय कुमार सिंह)
सचिव
21/3/17

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-1

Table: QT-1: COVERAGE (Primary)

Sl. No.	Types of Schools/Centres	TARGET as per PAB-MDM approval			Total No. of existing schools as on date	Enrollment	Number of Children opted for MDM	ACHIEVEMENT						
		No. of Schools /Centres	No. of Children	No. of working days as per PAB Approval for FY				No. of Schools/Centres actually served	No. of meals served	No. of working days	Average number of children (=10/11)	% coverage against PAB approval (=12/4)	% coverage against enrollment (=12/7*100)	
1	Govt Schools	3	4	5	6	7	8	9	10	11	12	13	14	
1	Govt Schools	113503			144	18760	18760	138	676170	63	10733		57.21	
2	Local Body Schools				113409	11910802	11910802	113326	439801297	63	6980973		58.61	
3	Govt Aided Schools	565	7199154	244	1230	268321	268321	1153	8755238	63	138972	100.23	51.79	
4	EGS Centres	0			0	0	0	0	0	0	0		0.00	
5	AIE Centres	0			0	0	0	0	0	0	0		0.00	
6	Madarsa /Madqabs	85			499	153952	153952	419	5347127	63	84875		55.13	
7	NCLP				0	0	0	0	0	0	0	0.00	0.00	
	Total	114153	7199154	244	115282	12251835	12351835	115036	454579832	63	7215563	100.23	58.42	

Note: In total no. Of existing schools 115227, 1283 schools are UPS including PS (Class 1 to 8).

Date: _____
Place:LUCKNOW

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(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-1A

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 3rd
Period: OCTOBER TO DECEMBER 2016

Table: QT-1A: COVERAGE (Upper Primary)

Sl. No.	Types of Schools/Centres	TARGET as per MDM-PAB approval				ACHIEVEMENT										
		No. of Schools /Centres	Upper Primary	Upper Primary with Primary classes	No. of Children	No. of working days as per PAB Approval for FY	Total No. of existing schools as on date	Enrollment	Number of Children opted for MDM	No. of Schools/Centres actually served		No. of meals served	No. of working days	Average number of children (=12/13)	% coverage against PAB approval (=14/5)	% coverage against enrollment (=14/8*100)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Govt Schools	46205				503	102717	102717	318	113	3112973	63	49412		48.10	
2	Local Body Schools					45697	3543714	3543714	45611	51	130123134	63	2065447		58.28	
3	Govt Aided Schools	7592				7719	1780760	1780760	6507	597	59865038	63	950239		53.36	
4	EGS Centres	0		3052248	244	0	0	0	0	0	0	0	0	101.69	0.00	
5	AIE Centres	0				0	0	0	0	0	0	0	0	0.00	0.00	
6	Madarsa/Madrasahs	359				475	66675	66675	16	355	2335093	63	37065		55.59	
7	NCLP	67				1823	5383	5383	106	0	225097	69	3262		60.50	
Total		54233		3054071	244	54520	5499249	5499249	52558	1116	195661335	63	3105735	101.69	56.48	

Date: _____
Place: LUCKNOW

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Government of Uttar Pradesh

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-2

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 3rd
Period: OCTOBER TO DECEMBER 2016

Table: QT-2: UTILISATION OF FOODGRAINS (PRY & U PRY)

(Quantity in MTs)

Sl. No.	Foodgrains	Annual Allocation	Allocation for the current Qtr.	PRIMARY				UPPER PRIMARY					
				Opening Balance at the Starting of the Qtr.	Lifted from FCI during the Qtr	Aggregate quantity Consumed at School level	Balance* Stock at the end of the Qtr. (col.5+6-7)	Annual Allocation	Allocation for the current Quarter	Opening Balance at the Starting of the Qtr.	Lifted from FCI during the Qtr	Aggregate quantity Consumed at School level	Balance* Stock at the end of Qtr (col.11+12-13)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Rice	117106.21		34067.02	17675.35	30355.82	21386.56	74532.01		15627.16	14198.16	19418.39	5462.80
2	Wheat	58553.10		16829.80	11306.87	15093.96	12842.70	37208.42	0.00	8857.48	6550.71	9945.39	
	Total	175659.31	0.00	50696.82	28982.22	45449.78	34229.26	111740.43		24484.64	20748.87	29363.78	15869.73

* Includes unspent balance at State, District, Block and school/cooking agencies level at the end of quarter.

(Signature)
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Date: _____
Place: LUCKNOW

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[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-2A

STATE: UTTAR PRADESH

Financial Year: 2016-17

Quarter: 3rd

Period: OCTOBER TO DECEMBER 2016

Table: QT-2A: STATUS OF PAYMENT OF COST OF FOOD GRAINS TO FCI

Stage	Foodgrain allocated for the quarter(in MTs)	Funds Released by GOI (Rs. in lakh)	Foodgrain lifted during the quarter	Bill raised by FCI		Payment to FCI	
				Qty (in MT)	Amount (Rs in Lakhs)	Qty (in MT)	Amount (Rs in Lakhs)
1	2	3	4	5	6	7	8
Primary	0.00	1820.37	49731.09	117370.127	2102.49	8373.091	61.29
Upper Primary							
Total	0	1820.37	49731.09	117370.127	2102.49	8373.091	61.29

Date: _____
Place: LUCKNOW



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[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-3

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 3rd
Period: OCTOBER TO DECEMBER 2016

Table: QT-3: UTILISATION OF CENTRAL ASSISTANCE TOWARDS COOKING COST (PRV & U PRV)

Sl. No.	Stage	Allocation for the current FY			Opening Balance at the beginning of the Quarter			Cooking assistance released during the Qtr.			Cooking cost expenditure during the Qtr. (Note: 2)			Unspent Balance at the end of the Quarter [Col. 8+11-14] (Note: 1)		
		Central Share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Primary	43108.53	28739.02	71847.55	-4164.37	9809.37	5645.00	35.72	23.80	59.52	11285.95	7159.27	18445.22	-15414.60	2673.90	-12740.70
2	Upper Primary	27372.49	18248.33	45620.82	2906.99	1912.67	4819.56	23.24	15.50	38.74	6928.05	4684.48	11612.53	-3997.82	-2756.31	-6754.13
	Total	70481.02	46987.35	117468.37	-1257.38	11722.04	10464.56	58.96	39.30	98.26	18214.01	11843.74	30057.75	-19412.43	-82.40	-19494.83

Note 1: Includes Central Assistance & State Contribution, both in terms of funds and monetary value of the commodities supplied by the State/UT and remain unspent at State, District, Block, Village/Panchayat & School/cooking agency levels.

Note 2: It is only the actual expenditure at the school level including monetary value of the commodities supplied by the State/UT and consumed at school/cooking agencies level. It does not include the unspent balance at the school/cooking agencies level.

Date: _____
Place: LUCKNOW

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[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: Q1-4

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 3rd
Period: OCTOBER TO DECEMBER 2016

Table: Q1-4: UTILIZATION OF CENTRAL ASSISTANCE TOWARDS COOK-CUM-HELPER

Sl. No.	Stage	Total No. of cook-cum-helpers approved	No. of cook-cum-helpers working during the Qtr.	Funds released during the quarter			Opening Balance in the beginning of the quarter			Expenditure			Unspent Balance at the end of the quarter		
				Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Primary	309810	280939	6189.75	4126.49	10316.24	-10175.40	11754.24	1578.84	7096.78	4054.33	11151.11	-11082.43	11826.40	743.97
2	U Primary	124222	116890												
	Total	434032	397829	6189.75	4126.49	10316.24	-10175.40	11754.24	1578.84	7096.78	4054.33	11151.11	-11082.43	11826.40	743.97

Date: _____
Place: LUCKNOW

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[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-5

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 3rd
Period: OCTOBER TO DECEMBER 2016

Table: QT-5:UTILIZATION OF CENTRAL ASSISTANCE TOWARDS MME & TRANSPORTATION (PRY & UPRY)

Sl. No.	ITEMS	Allocation for the current FY	Opening Balance at the beginning of the Quarter	Central assistance received during the Qtr.	Expenditure during the Qtr.	Unspent Balance at the end of the Quarter [Col. 4+5-6]	Expenditure from State/UT own resources, if any
1	2	3	4	5	6	7.	8
1	Management, Monitoring and Evaluation (MME)	1923.91	449.91634	648.39	259.68621	838.62013	
2	Transport Assistance	2155.19	1393.48728	477.42000	185.34038	1685.5669	
	Total	4079.1	1843.40362	1125.81000	445.02659	2524.18703	

Date: _____
Place: LUCKNOW

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[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-6

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 3rd
Period: OCTOBER TO DECEMBER 2016

Table: QT-6: UTILISATION OF CENTRAL ASSISTANCE TOWARDS CONSTRUCTION OF KITCHEN-CUM-STORES

Sl. No.	Years	PHYSICAL PROGRESS				FINANCIAL PROGRESS (Rs. in Lakhs)				PHYSICAL PROGRESS				FINANCIAL PROGRESS (Rs. in Lakhs)			
		Target (units Sanctioned)	Constructed	In Progress	Not Started	Central	State	Expenditure	Target (units Sanctioned)	Constructed	In Progress	Not Started	Central	State	Expenditure		
1	2006-07	13309	13119	0	0	7985.40000	0.00000	7869.89000	0	0	0	0	0.00000	0.00000	0.00000		
2	2007-08	35295	35206	0	0	20920.15000	0.00000	20862.79000	15805	15599	0	0	9483.00000	0.00000	9358.16000		
3	2008-09	17086	16457	0	0	10080.74000	0.00000	9709.63000	2792	2768	0	0	1647.28000	0.00000	1633.12000		
4	2009-10	1216	1201	0	0	717.44000	0.00000	708.59000	257	254	0	0	151.63000	0.00000	149.86000		
5	2010-11	18783	17180	0	20	11068.49125	3686.16375	13379.93000	2950	2946	0	4	1736.81250	578.93750	2312.62000		
6	2011-12	3353	3353	0	0	1974.07875	658.02625	2632.10500	2380	2320	3	8	1401.22500	467.07500	1820.41500		
7	2012-13	0	0	0	0	0.00000	0.00000	0.00000	0	0	0	0	0.00000	0.00000	0.00000		
8	2013-14	1456	840	0	0	928.20000	309.40000	714.00000	1674	1523	2	16	1067.17500	355.72500	1294.55000		
9	2014-15	0	0	0	0	0.00000	0.00000	0.00000	0	0	0	0	0.00000	0.00000	0.00000		
	TOTAL	90498	87356	0	0	53664.50000	4653.59000	55876.93500	25858	25410	5	28	15487.12250	1401.73750	16568.72500		

Date: _____
Place: LUCKNOW

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[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-7

STATE: UTTAR PRADESH

Financial Year: 2016-17

Quarter: 3rd

Period: OCTOBER TO DECEMBER 2016

Table: QT-7: UTILISATION OF CENTRAL ASSISTANCE TOWARDS PROCUREMENT OF KITCHEN DEVICES

Sl. No	Years	PRIMARY					FINANCIAL PROGRESS (Rs. in lakhs)			UPPER PRIMARY				FINANCIAL PROGRESS (Rs. in lakhs)	
		Target (Units Sanctioned)	Procured	In Progress	Not Procured	Amount Sanctioned	Expenditure	Target (Units Sanctioned)	Procured	In Progress	Not Procured	Amount Sanctioned	Expenditure		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
1	2006-07	29466	29466	0	0	1473.30	1473.30	0	0	0	0	0.00	0.00		
2	2007-08	47938	47938	0	0	2396.90	2396.90	20000	20000	0	0	1000.00	1000.00		
3	2008-09	25413	25413	0	0	1270.65	1270.65	21586	21586	0	0	1079.30	1079.30		
4	2009-10	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00		
5	2010-11	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00		
6	2011-12	13437	13078	0	359	671.85	653.90	0	0	0	0	0.00	0.00		
8	2012-13	9601	8956	0	645	480.05	447.80	0	0	0	0	0.00	0.00		
9	2013-14	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00		
10	2014-15	10932	6775	0	4157	546.60	338.75	0	0	0	0	0.00	0.00		
11	2015-16	4502	2926	0	1576	225.10	146.30	0	0	0	0	0.00	0.00		
11	2012-13	9064	8451	0	613	453.20	422.55	0	0	0	0	0.00	0.00		
12	2013-14	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00		
12	2014-15	34607	32408	0	2199	1730.35	1620.40	0	0	0	0	0.00	0.00		
13	2015-16	100732	86888	0	13844	5036.60	4344.40	0	0	0	0	0.00	0.00		
Total		285662	262299	0	23993	14284.60	13114.95	41586	41586	0	0	2079.30	2079.30		

19611 Units have been surrendered by districts.
Sanction & Progress of Replacement is shown in Col: 11, 12, 13

2

Date: _____
Place: LUCKNOW

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Government of Uttar Pradesh

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table - QT-8

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 3rd
Period: OCTOBER TO DECEMBER 2016

Table: QT-8: Inspections Carried Out by State / UT official

Stage	No. of Institutions	No. of Institutions Inspected				Total coverage in %	No. of Centralized Kitchen	No. Centralized Kitchen Inspected				Total coverage in %
		Till last Quarter	During the Quarter	Total covered till the end of Quarter	5=(3+4)			Total coverage in %	6	7	Till last Quarter	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11		
Primary	114220	166464	76913	243377	144.54	191	229	128	357	186.91		
Upper Primary	54166											
Total	168386	166464	76913	243377	144.54	191	229	128	357	186.91		

Date: _____
Place: LUCKNOW

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Government of Uttar Pradesh

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-9

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 3rd
Period: OCTOBER TO DECEMBER 2016

Table: QT-9: School Health Programme - (Primary & Upper Primary)

Stage	Health Check up carried out		Distribution of Iron Folic Acid Tablets		Distribution of De-worming Tablets		Visually Impaired		Weight Measurement		Measurement of Height	
	No. of Schools/Centres	No. of Children	No. of Schools /Centres	No. of Children	No. of Schools /Centres	No. of Children	No. of Children with refractive error	No. of Children received spectacles	No. of Schools	No. of Children	No. of Schools	No. of Children
1 Primary+Upper Primary	2 122883	3 8665681	4 122883	5 8665681	6 122883	7 8665681	8 121455	9 91692	10 122883	11 8665681	12 122883	13 8665681

- Note:
1. The above information is received from the office of the National Rural Health Mission, UP.
 2. Eye checkup and Distribution of spectacles is done under National Programme for Control of Blindness, UP.
 3. The Programme is now in its second round of screening.

Date: _____
Place: LUCKNOW

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Government of Uttar Pradesh

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table : QT-10

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 3rd
Period: OCTOBER TO DECEMBER 2016

Table: QT-10: Monitoring and Evaluation [Primary + Upper Primary]

A. State Steering-cum-Monitoring Committee

1. Date of Constitution of SSMC: -
2. Whether meeting of SSMC held during the Quarter: -
3. If yes, :-
- (i) Whether representatives of MHRD attended the meeting
- (ii) Whether representatives of MI attended the meeting
- (iii) Gist of the important decisions
4. Date of last meeting prior to the one mentioned in (2): -

25-JUN-04	No	No	No	No
15-03-2016				

B. No. of SMC meetings at District level

Quarter	Total No. of districts	No. of districts having SMCs	No. of Meetings held during quarter
1	2	3	4
2	75	75	225
3			
4			

C. Major occurrences if any, related to food supply

Occurrence pending at the beginning of the Qtr.				Occurrence came to notice during the Qtr.				Occurrence attended during the Qtr				Occurrence pending at the end of the Qtr.			
No. of Occ.	No. fell ill	No. died	No. of Occ.	No. fell ill	No. died	No. found actionable	No. found non-actionable	Total	No. of Occ.	No. fell ill	No. died	No. of Occ.	No. fell ill	No. died	
1	2	3	4	5	6	7	8	9	10	11	12				
Nil															

D. Cases of social/gender discrimination : Please give details of the incident/s and action taken thereon. Nil

E. Impact/Evaluation Studies Commissioned, if any, during the Quarter

Institute /Agency to which Commissioned	Study for the period	Area where study would be carried out	Date when commissioned	Time Limit for Receipt of Report

E. Major Conclusions of Impact/Evaluation Study Reports Received, if any, during the Quarter

Months during which study carried out, and Date of Report	Gist of Findings	Action taken on the Findings

Date: _____
Place: LUCKNOW

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[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-11

STATE: UTTAR PRADESH

Financial Year: 2016-17

Quarter: 3rd

Period: OCTOBER TO DECEMBER 2016

Table: QT-11: Availability of other Infrastructure [Primary + Upper Primary]

Total No. of Schools/Centres	Availability of Gas based cooking: No. of Schools/Centres			Availability of Toilet Facility: No. of Schools/Centres			Availability of Drinking water facility: No. of Schools/Centres		
	Till last Qtr.	Provided during the Qtr.	Till the end of the Qtr.	Till last Qtr.	Provided during the Qtr.	Till the end of the Qtr.	Till last Qtr.	Provided during the Qtr.	Till the end of the Qtr.
1	2	3	4	5	6	7	8	9	10
168386	104363	14154	118517	160137	0	160137	161969	0	161969

Date: _____
Place: LUCKNOW

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