

पत्रांक: म०भो०प्रा०/1393 /2017-18

प्रेषक,

अपर मुख्य सचिव,
बेसिक शिक्षा,
उ०प्र० शासन, लखनऊ।

सेवा में,

निदेशक (एम०डी०एम०),
मानव संसाधन विकास मंत्रालय,
स्कूल शिक्षा एवं साक्षरता विभाग,
शास्त्री भवन, नई दिल्ली।

शिक्षा अनुभाग-6

लखनऊ दिनांक 20 जून, 2017

विषय: वित्तीय वर्ष 2016-17 के चतुर्थ त्रैमास (जनवरी 2017 से मार्च 2017) की त्रैमासिक प्रगति आख्या के प्रेषण के सम्बन्ध में।

महोदय,

मध्याह्न भोजन योजना की वित्तीय वर्ष 2016-17 के चतुर्थ त्रैमास (जनवरी 2017 से मार्च 2017) की त्रैमासिक प्रगति आख्या निर्धारित प्रारूप पर संलग्न कर प्रेषित है।

संलग्नक:-उक्तवत्।

भवदीय,



(राज प्रताप सिंह)
अपर मुख्य सचिव

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-1

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 4th
Period: JANUARY TO MARCH 2017

Table: QT-1: COVERAGE (Primary)

Sl. No.	Types of Schools/Centres	TARGET as per PAB-MDM approval			Total No. of existing schools as on date	Enrollment	Number of Children opted for MDM	ACHIEVEMENT					
		No. of Schools /Centres	No. of Children	No. of working days as per PAB Approval for FY				No. of Schools/ Centres actually served	No. of meals served	No. of working days	Average number of children (=10/11)	% coverage against PAB approval (=12/4)	% coverage against enrollment (=12/7*100)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Govt Schools	113503	7199154	244	153	18299	18299	147	550769	55	10014		54.72
2	Local Body Schools				113402	11917011	11917011	113293	397298079	58	6849967		57.48
3	Govt Aided Schools	565	7199154	244	1216	264157	264157	1144	7542650	58	130046	98.30	49.23
4	EGS Centres	0			0	0	0	0	0	0	0		0.00
5	AIE Centres	0			0	0	0	0	0	0	0		0.00
6	Madarsa/Madrasahs	85			507	152314	152314	432	5058265	61	82922		54.44
7	NCLP				0	0	0	0	0	0	0	0.00	0.00
	Total	114153	7199154	244	115278	12351781	12351781	115016	410449763	58	7076720	98.30	57.29

Note: In total no. Of existing schools 115278, 1283 schools are UPS including PS (Class 1 to 8).

Date: _____
Place: LUCKNOW

(अभिनी कुमार श्रीवास्तव)
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निदेशक
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उ० प्र०, लखनऊ

(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh
आयुक्त निदेशक मध्याह्न भोजन
उ० प्र० शासन

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-1A

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 4th
Period: JANUARY TO MARCH 2017

Table: QT-1A: COVERAGE (Upper Primary)

Sl. No.	Types of Schools/Centres	TARGET as per MDM-PAB approval				ACHIEVEMENT										
		Upper Primary	Upper Primary with Primary classes	No. of Children	No. of working days as per PAB Approval for FY	Total No. of existing schools as on date	Enrollment	Number of Children opted for MDM	No. of Schools/Centres actually served		No. of meals served	No. of working days	Average number of children (=12/13)	% coverage against PAB approval (=14/5)	% coverage against enrollment (=14/8-100)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Govt Schools	46205				513	85506	85506	325	123	2247107	54	41613		48.67	
2	Local Body Schools					45699	3545226	3545226	45602	56	115496818	58	1991324		56.17	
3	Govt Aided Schools	7592		3052248	244	7695	1769880	1769880	6476	584	45425191	56	811164	93.52	45.83	
4	EGS Centres	0				0	0	0	0	0	0	0	0		0.00	
5	AIE Centres	369				485	68496	68496	20	368	2230167	61	36560		53.38	
6	Madarsa /Maqabts	67		1823	312	126	5383	5383	126	0	256456	63	4071		75.63	
7	NCLP															
Total		54233		3054071	244	54518	5474491	5474491	52549	1131	165655739	58	2856133	93.52	52.17	

Date: _____
Place: LUCKNOW

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[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-2

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 4th
Period: JANUARY TO MARCH 2017

Table: QT-2: UTILISATION OF FOODGRAINS (PRY & U PRY)

Sl. No.	Foodgrains	PRIMARY							UPPER PRIMARY						
		Annual Allocation	Allocation for the current Qtr.	Opening Balance at the Starting of the Qtr.	Lifted from FCI during the Qtr.	Aggregate quantity Consumed at School level	Balance* Stock at the end of the Qtr (col.5+6-7)	Annual Allocation	Allocation for the current Quarter	Opening Balance at the Starting of the Qtr.	Lifted from FCI during the Qtr.	Aggregate quantity Consumed at School level	Balance* Stock at the end of Qtr (col. 11+12-13)		
1	Rice	117106.21	17966.85	21386.56	16794.64	27259.11	10922.09	74532.01	14572.81	10406.93	13183.97	16581.53	7009.37		
2	Wheat	58553.10	9815.64	12842.70	9191.30	13792.70	8241.30	37208.42	7173.08	5462.80	6509.70	8385.73	3586.77		
	Total	175659.31	27782.49	34229.26	25985.94	41051.81	19163.39	111740.43	21745.89	15869.73	19693.67	24967.26	10596.14		

* Includes unspent balance at State, District, Block and schools/cooking agencies level at the end of quarter.

(Quantity in MTs)

Date: _____
Place: LUCKNOW

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(अब्दुल खामद)
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[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-2A

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 4th
Period: JANUARY TO MARCH 2017

Table: QT-2A: STATUS OF PAYMENT OF COST OF FOOD GRAINS TO FCI

Stage	Foodgrain allocated for the quarter(in MTS)	Funds Released by GOI (Rs. in lakh)	Foodgrain lifted during the quarter	Bill raised by FCI		Payment to FCI	
				Qty (in MT)	Amount (Rs in Lakhs)	Qty (in MT)	Amount (Rs in Lakhs)
1	2	3	4	5	6	7	8
Primary	49528.380	0.00	45679.609	17139.276	1980.01	119441.41	3414.38921
Upper Primary							
Total	49528.380	0.00	45679.609	17139.276	1980.01	119441.41	3414.38921

Date: _____
Place: LUCKNOW

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[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-3

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 4th
Period: JANUARY TO MARCH 2017

Table: QT-3: UTILISATION OF CENTRAL ASSISTANCE TOWARDS COOKING COST (PRY & U PRY)

Sl. No.	Stage	Allocation for the current FY			Opening Balance at the beginning of the Quarter			Cooking assistance released during the Qtr.			Cooking cost expenditure during the Qtr. (Note: 2)			Unspent Balance at the end of the Quarter [Col. 8+11-14]		
		Central Share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Primary	43108.53	28739.02	71847.55	-15414.60	2673.90	-12740.70	18896.77	12597.79	31494.56	10432.58	6955.05	17387.63	-6950.41	8316.64	1366.23
2	Upper Primary	27372.49	18248.33	45620.82	-3997.82	-2756.31	-6754.13	11924.61	7949.77	19874.38	6513.49	4342.32	10855.81	1413.30	851.14	2264.44
	Total	70481.02	46987.35	117468.37	-19412.42	-82.41	-19494.83	30821.38	20547.56	51368.94	16946.07	11297.37	28243.44	-5537.11	9167.78	3630.67

Note 1: Includes Central Assistance & State Contribution, both in terms of funds and monetary value of the commodities supplied by the State/UT and remain unspent at State, District, Block, Village/Panchayat & School/cooking agency levels.

Note 2: It is only the actual expenditure at the school level including monetary value of the commodities supplied by the State/UT and consumed at schools/cooking agencies level. It does not include the unspent balance at the schools/cooking agencies level.

Date: _____
Place: LUCKNOW

(अमित कुमार श्रीवास्तव)
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[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-4

STATE: UTTAR PRADESH

Financial Year: 2016-17

Quarter: 4th

Period: JANUARY TO MARCH 2017

Table: QT-4:UTILIZATION OF CENTRAL ASSISTANCE TOWARDS COOK-CUM-HELPER

Sl. No.	Stage	Total No. of cook-cum-helpers approved	No. of cook-cum-helpers working during the Qtr.	Funds released during the quarter			Opening Balance in the beginning of the quarter			Expenditure			Unspent Balance at the end of the quarter		
				Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Primary	309810	280802	11115.76	7410.41	18526.17	-11082.43	11826.40	743.97	8407.97	5803.32	14211.29	-8374.64	13433.49	5058.85
2	U Primary	124222	117182												
	Total	434032	397984	11115.76	7410.41	18526.17	-11082.43	11826.40	743.97	8407.97	5803.32	14211.29	-8374.64	13433.49	5058.85

Date: _____
Place:LUCKNOW

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[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-5

STATE: UTTAR PRADESH

Financial Year: 2016-17

Quarter: 4th

Period: JANUARY TO MARCH 2017

Table: QT-5:UTILIZATION OF CENTRAL ASSISTANCE TOWARDS MME & TRANSPORTATION (PRY & UPRY)

Sl. No.	ITEMS	Allocation for the current FY	Opening Balance at the beginning of the Quarter	Central assistance received during the Qtr.	Expenditure during the Qtr.	Unspent Balance at the end of the Quarter [Col. 4+5-6]	Expenditure from State/UT own resources, if any
1	2	3	4	5	6	7	8
1	Management, Monitoring and Evaluation (MME)	1923.91	838.62013	0.00	1151.58705	-312.96692	
2	Transport Assistance	2155.19	1685.5669	0.00	1213.04457	472.52233	
	Total	4079.1	2524.18703	0.00000	2364.63162	159.55541	

Date: _____
Place:LUCKNOW

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[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-6

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 4th
Period: JANUARY TO MARCH 2017

Table: QT-6: UTILISATION OF CENTRAL ASSISTANCE TOWARDS CONSTRUCTION OF KITCHEN-CUM-STORES

Sl. No.	Years	PHYSICAL PROGRESS					FINANCIAL PROGRESS (Rs. in Lakhs)		PHYSICAL PROGRESS					FINANCIAL PROGRESS (Rs. in Lakhs)	
		Target (Units Sanctioned)	Constructed	In Progress	Not Started	Amount Sanctioned	Expenditure	Target (Units Sanctioned)	Constructed	In Progress	Not Started	Amount Sanctioned	Expenditure		
						Central	State			Central	State				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	2006-07	13309	13119	0	0	7985.40000	0.00000	7869.89000	0	0	0	0	0.00000	0.00000	0.00000
2	2007-08	35295	35203	0	0	20920.15000	0.00000	20862.79000	15805	15599	0	0	9483.00000	0.00000	9358.16000
3	2008-09	17086	16454	0	0	10080.74000	0.00000	9709.63000	2792	2768	0	0	1647.28000	0.00000	1633.12000
4	2009-10	1216	1201	0	0	717.44000	0.00000	708.59000	257	254	0	0	151.63000	0.00000	149.86000
5	2010-11	18783	17171	19	0	11058.49125	3686.16375	13379.93000	2950	2944	6	0	1736.81250	578.93750	2312.62000
6	2011-12	3353	3353	0	0	1974.07875	658.02625	2632.10500	2380	2318	10	4	1401.22500	467.07500	1820.41500
7	2012-13	0	0	0	0	0.00000	0.00000	0.00000	0	0	0	0	0.00000	0.00000	0.00000
8	2013-14	1456	840	0	0	928.20000	309.40000	714.00000	1674	1534	4	3	1067.17500	355.72500	1294.55000
9	2014-15	0	0	0	0	0.00000	0.00000	0.00000	0	0	0	0	0.00000	0.00000	0.00000
TOTAL		90498	87341	19	16	53664.50000	4653.59000	55876.93500	25858	25417	20	7	15487.12250	1401.73750	16568.72500

Date: _____
Place: LUCKNOW

(अमित कुमार श्रीवास्तव)
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(अब्दुल खामद)
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Government of Uttar Pradesh
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[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-7

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 4th
Period: JANUARY TO MARCH 2017

Table: QT-7: UTILISATION OF CENTRAL ASSISTANCE TOWARDS PROCUREMENT OF KITCHEN DEVICES

Sl. No	Years	PRIMARY				UPPER PRIMARY							
		No. of Schools /Centres				FINANCIAL PROGRESS (Rs. in lakhs)							
		Target Sanctioned)	Procured	In Progress	Not Procured	Amount Sanctioned	Expenditure	Target (Units Sanctioned)	Procured	In Progress	Not Procured	Amount Sanctioned	Expenditure
		3	4	5	6	7	8	9	10	11	12	13	14
1	2006-07	29466	29466	0	0	1473.30	1473.30	0	0	0	0	0.00	0.00
2	2007-08	47938	47938	0	0	2396.90	2396.90	20000	20000	0	0	1000.00	1000.00
3	2008-09	25413	25413	0	0	1270.65	1270.65	21586	21586	0	0	1079.30	1079.30
4	2009-10	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00
5	2010-11	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00
6	2011-12	13437	13078	0	359	671.85	653.90	0	0	0	0	0.00	0.00
8	2012-13	9601	8956	0	645	480.05	447.80	0	0	0	0	0.00	0.00
9	2013-14	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00
10	2014-15	10932	6775	0	4157	546.60	338.75	0	0	0	0	0.00	0.00
11	2015-16	4502	2926	0	1576	225.10	146.30	0	0	0	0	0.00	0.00
11	2012-13	9064	8451	0	613	453.20	422.55	0	0	0	0	0.00	0.00
12	2013-14	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00
13	2014-15	34607	32408	0	2199	1730.35	1620.40	0	0	0	0	0.00	0.00
14	2015-16	100732	86982	0	13750	5036.60	4349.10	0	0	0	0	0.00	0.00
	Total	285692	262393	0	23299	14284.60	13119.65	41586	41586	0	0	2079.30	2079.30

Sanction & Progress of Replacement is shown in Col: 11, 12, 13 & 14

Date: _____
Place: LUCKNOW

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Government of Uttar Pradesh

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table - QT-8

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 4th
Period: JANUARY TO MARCH 2017

Table: QT-8: Inspections Carried Out by State / UT official

Stage	No. of Institutions	No. of Institutions inspected				Total coverage in %	No. of Centralized Kitchen	No. Centralized Kitchen inspected				Total coverage in %
		Till last Quarter	During the Quarter	Total covered till the end of Quarter	5=(3+4)			Total coverage in %	6	7	Till last Quarter	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11		
Primary	114220	243377	75232	318609	189.21	146	357	139	496	339.73		
Upper-Primary	54166											
Total	168386	243377	75232	318609	189.21	146	357	139	496	339.73		

Date: _____
Place: LUCKNOW

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(अब्दुल समद)
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[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-9

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 4th
Period: JANUARY TO MARCH 2017

Table: QT-9: School Health Programme - (Primary & Upper Primary)

Coverage under School Health Programme												
Stage	Health Check up carried out			Distribution of Iron Folic Acid Tablets		Distribution of De-worming Tablets		Visually Impaired	Weight Measurement	Measurement of Height		
	No. of Schools/Centers	No. of Children	No. of Schools /Centres	No. of Children	No. of Schools /Centres	No. of Children	No. of Children with refractive error			No. of Children received spectacles	No. of Schools	No. of Children
1 Primary+Upper Primary	2 160548	3 11610731	4 160548	5 11610731	6 160548	7 11610731	8 165629	9 151205	10 160548	11 11610731	12 160548	13 11610731

- Note :
1. The above information is received from the office of the National Rural Health Mission, UP.
 2. Eye checkup and Distribution of spectacles is done under National Programme for Control of Blindness, UP.
 3. The Programme is now in its second round of screening.

Date: _____
Place: LUCKNOW

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[Mid-Day Meal Scheme]
Quarterly Progress Report

Table : QT-10

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 4th
Period: JANUARY TO MARCH 2017

Table: QT-10: Monitoring and Evaluation [Primary + Upper Primary]

A. State Steering-cum-Monitoring Committee

1. Date of Constitution of SSMC: -
2. Whether meeting of SSMC held during the Quarter: -
3. If yes, :-
 - i) Whether representatives of MHRD attended the meeting
 - ii) Whether representatives of MI attended the meeting
 - iii) Gist of the important decisions
4. Date of last meeting prior to the one mentioned in (2): -

25-Jun-04
No
No
No
Minutes Attached
10.03.2017

B. No. of SMC meetings at District level

Quarter	Total No. of districts	No. of districts having SMCs	No. of Meetings held during quarter
1	2	3	4
1	75	75	Report not received
2			
3			
4			

C. Major occurrences if any, related to food supply

Occurrence pending at the beginning of the Qtr:		Occurrence came to notice during the Qtr:				Occurrence attended during the Qtr:		Occurrence pending at the end of the Qtr:			
No. of Occ.	No. fell ill	No. died	No. of Occ.	No. fell ill	No. died	No. found actionable	No. found non-	Total	No. of Occ.	No. fell ill	No. died
1	2	3	4	5	6	7	8	9	10	11	12
Nil											

D. Cases of social/gender discrimination : Please give details of the incident/s and action taken thereon. Nil

E. Impact/Evaluation Studies Commissioned, if any, during the Quarter

Institute /Agency to which Commissioned	Study for the period	Area where study would be carried out	Date when commissioned	Time Limit for Receipt of Report

F. Major Conclusions of Impact/Evaluation Study Reports Received, if any, during the Quarter

Months during which study carried out, and Date of Report	Gist of Findings	Action taken on the Findings

Date: _____
Place: LUCKNOW

(अमित कुमार शिवानन्द)
मुख्य विज्ञान अधिकारी

(अब्दुल खमद)
निदेशक
मध्याह्न भोजन प्राधिकरण

(Signature) देव प्रताप सिंह
Secretary of the Nodal Department
Government of Uttar Pradesh
उ० प्र० शासन

[Mid-Day Meal Scheme]
Quarterly Progress Report

Table: QT-11

STATE: UTTAR PRADESH
Financial Year: 2016-17
Quarter: 4th
Period: JANUARY TO MARCH 2017

Table: QT-11: Availability of other Infrastructure [Primary + Upper Primary]

Total No. of Schools/Centres	Availability of Gas based cooking: No. of Schools/Centres			Availability of Toilet Facility: No. of Schools/Centres			Availability of Drinking water facility: No. of Schools/Centres		
	Till last Qtr.	Provided during the Qtr.	Till the end of the Qtr.	Till last Qtr.	Provided during the Qtr.	Till the end of the Qtr.	Till last Qtr.	Provided during the Qtr.	Till the end of the Qtr.
1	2	3	4	5	6	7	8	9	10
168386	118517	5198	123715	160137	3083	163220	161969	4128	166097

Date: _____
Place: LUCKNOW

(अमित कुमार श्रीवास्तव)
मुख्य विज्ञान एवं लेखा अधिकारी

(अब्दुल क़ामद)
निदेशक
मध्याह्न भोजन प्राधिकरण
उ० प्र०, लखनऊ

(Signature)
Secretary of the Nodal Department
Government of Uttar Pradesh