

प्रेषक,

सचिव,  
बेसिक शिक्षा,  
उ०प्र० शासन, लखनऊ।

सेवा में

अपर सचिव,  
भारत सरकार,  
मानव संसाधन विकास मंत्रालय,  
स्कूल शिक्षा एवं साक्षरता विभाग,  
शास्त्री भवन, नई दिल्ली।

शिक्षा अनुभाग-6

लखनऊ

दिनांक 29/05/ 2014


विषय: वित्तीय वर्ष 2013-14 चतुर्थ त्रैमास (जनवरी, 2014 से मार्च, 2014) की त्रैमासिक प्रगति आख्या प्रेषण के सम्बन्ध में।

महोदय,

मध्याह्न भोजन योजना से सम्बन्धित वित्तीय वर्ष 2013-14 चतुर्थ त्रैमास (जनवरी, 2014 से मार्च, 2014) की त्रैमासिक प्रगति रिपोर्ट निर्धारित प्रारूप पर संलग्न कर प्रेषित है।

संलग्नक : (उक्तवत्)

भवदीय



(नीतीश्वर कुमार)

सचिव  
( नीतीश्वर कुमार )

सचिव,  
बेसिक शिक्षा विभाग

[Mid-Day Meal Scheme]  
Quarterly Progress Report

Table: QT-1

STATE: UTTAR PRADESH  
Financial Year: 2013-14  
Quarter: 4th  
Period: JANUARY TO MARCH 2014

Table: QT-1: COVERAGE (Primary)

Sl. No.	Types of Schools/Centres	TARGET as per PAB-MDM approval			Total No. of existing schools as on date	Enrollment	Number of Children opted for MDM	ACHIEVEMENT						
		No. of Schools /Centres	No. of Children	No. of working days as per PAB Approval for FY				No. of Schools/Centres actually served	No. of meals served	No. of working days	Average number of children (=10/11)	% coverage against PAB approval (=12/4)	% coverage against enrollment (=127*100)	
1	Govt Schools	113624	8900000	243	151	22118	22118	140	498556	46	10838		49.00	
2	Local Body Schools	631	8900000	243	1149	281204	281204	1137	7448543	52	143241	81.46	50.94	
3	Govt Aided Schools	4	8900000	243	0	0	0	0	0	0	0		0.00	
4	EGS Centres	4	8900000	243	0	0	0	0	0	0	0		0.00	
5	AIE Centres	140	8900000	243	373	129136	129136	346	4114495	56	73473		56.90	
6	Madarsa /Magtabs	0	8900000	243	0	0	0	0	0	0	0		0.00	
7	NCLP	0	8900000	243	0	0	0	0	0	0	0		0.00	
	Total	114399	8900000	243	114324	13785246	13785246	112523	384268714	53	7250353	81.46	52.60	

Date: \_\_\_\_\_  
Place: LUCKNOW

*(Signature)*  
(प्रदा मिश्रा)  
निदेशक  
समाजिक भोजन प्रविकसण  
संयोजक

(Signature)  
Secretary of the Nodal Department  
Government of Uttar Pradesh  
संयोजक  
समाजिक भोजन प्रविकसण  
संयोजक

[Mid-Day Meal Scheme]  
Quarterly Progress Report

Table: QT-1A

STATE: UTTAR PRADESH

Financial Year: 2013-14

Quarter: 4th

Period: JANUARY TO MARCH 2014

Table: QT-1A: COVERAGE (Upper Primary)

Sl. No.	Types of Schools/Centres	TARGET as per MDM-PAB approval		No. of Children	No. of working days as per PAB Approval for FY	Total No. of existing schools as on date	Enrollment	Number of Children opted for MDM	ACHIEVEMENT						
		Upper Primary	Upper Primary with Primary classes						No. of Schools/Centres actually served		No. of meals served	No. of working days	Average number of children (=12/13)	% coverage against PAB approval (=14/5)	% coverage against enrollment (=14/8*100)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Govt Schools	45995			243	481	92947	92947	300	128	1850186	46	40221		43.27
2	Local Body Schools				243	45480	3990163	3990163	30674	14657	107340426	53	2025291		50.76
3	Govt Aided Schools	7615		3400000	243	7531	1868053	1868053	6028	960	37952426	50	759049	83.34	40.63
4	EGS Centres	0			243	0	0	0	0	0	0	0	0		0.00
5	AIE Centres				243	0	0	0	0	0	0	0	0		0.00
6	Madarsa /Maqabs	328			243	116	16940	16940	22	82	465466	52	8951		52.84
7	NCLP	1284			287	877	43332	43332	689	78	1202455	55	21863	95.43	50.45
	Total	55222		3422910		54485	6011435	6011435	37713	15905	148810959	52	2861749	83.61	47.61

Date: \_\_\_\_\_  
Place: LUCKNOW

*Sd/-*  
(Signature)  
Secretary of the Mid-Day Meal Scheme  
Government of Uttar Pradesh

*N.R.*  
(Signature)  
Secretary of the Mid-Day Meal Scheme  
Government of Uttar Pradesh

[Mid-Day Meal Scheme]  
Quarterly Progress Report

Table: QT-2

STATE: UTTAR PRADESH

Financial Year: 2013-14

Quarter: 4th

Period: JANUARY TO MARCH 2014

Table: QT-2: UTILISATION OF FOODGRAINS (PRY & U PRY)

Sl. No.	Foodgrains	PRIMARY						UPPER PRIMARY					
		Annual Allocation	Allocation for the current Qtr.	Opening Balance at the Starting of the Qtr.	Lifted from FCI during the Qtr	Aggregate quantity Consumed at School level	Balance* at the end of the Qtr (col.5+6-7)	Annual Allocation	Allocation for the current Quarter	Opening Balance at the Starting of the Qtr.	Lifted from FCI during the Qtr	Aggregate quantity Consumed at School level	Balance* Stock at the end of Qtr (col.11+12-13)
1	Rice	142738.20	23463.16	27474.82	22352.93	25687.22	24140.53	82444.74	14881.41	10833.68	13472.18	14884.18	9421.68
2	Wheat	73531.80	12639.54	15929.97	12112.52	12739.45	15303.04	42471.54	7281.93	6290.26	6891.79	7438.10	5743.95
	<b>Total</b>	<b>216270.00</b>	<b>36102.70</b>	<b>43404.79</b>	<b>34465.45</b>	<b>38426.67</b>	<b>39443.57</b>	<b>124916.28</b>	<b>22163.34</b>	<b>17123.94</b>	<b>20363.97</b>	<b>22322.28</b>	<b>15165.63</b>

\* includes unspent balance at State, District, Block and schools/cooking agencies level at the end of quarter.

Date: \_\_\_\_\_  
Place: \_\_\_\_\_

*SK*

(Signature) \_\_\_\_\_  
Secretary of the Nodal Department  
Government/UT Administration of \_\_\_\_\_

[Stamp: Nodal Department, Government/UT Administration of ...]

[Mid-Day Meal Scheme]  
Quarterly Progress Report

Table: QT-2A

STATE: UTTAR PRADESH

Financial Year: 2013-14

Quarter: 4th

Period: JANUARY TO MARCH 2014

Table: QT-2A: STATUS OF PAYMENT OF COST OF FOOD GRAINS TO FCI

Stage	Foodgrain allocated for the quarter(in MTs)	Funds Released by GOI (Rs. in lakh)	Foodgrain lifted during the quarter	Bill raised by FCI		Payment to FCI	
				Qty (in MT)	Amount (Rs in Lakhs)	Qty (in MT)	Amount (Rs in Lakhs)
1	2	3	4	5	6	7	8
Primary	58266.04	6690.18	54829.42	152270.91	6437.71	204437.68	9278.4
Upper Primary							
<b>Total</b>	<b>58266.04</b>	<b>6690.18</b>	<b>54829.42</b>	<b>152270.91</b>	<b>6437.71</b>	<b>204437.68</b>	<b>9278.4</b>

Date: \_\_\_\_\_  
Place: \_\_\_\_\_

(Signature)  
Secretary of the Nodal Department  
Government/UT Administration of \_\_\_\_\_

[Mid-Day Meal Scheme]  
Quarterly Progress Report

Table: QT-3

STATE: UTTAR PRADESH

Financial Year: 2013-14

Quarter: 4th

Period: JANUARY TO MARCH 2014

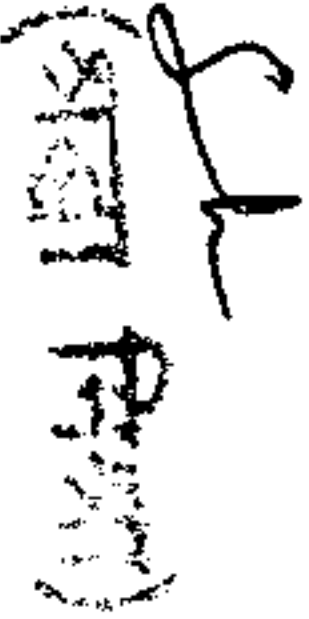
**Table: QT-3: UTILISATION OF CENTRAL ASSISTANCE TOWARDS COOKING COST (PRY & U PRY)**


Sl. No.	Stage	Allocation for the current FY			Opening Balance at the beginning of the Quarter			Cooking assistance released during the Qtr.			Cooking cost expenditure during the Qtr. (Note: 2)			Unspent Balance at the end of the Quarter [Col. 8+11-14]		
		Central Share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Primary	53514.81	17736.81	71251.62	3511.26	9582.31	13093.57	11669.57	3889.33	15558.90	9748.43	3249.48	12997.91	5432.40	10222.16	15654.56
2	Upper Primary	30800.46	10261.33	41061.79	6520.04	1391.72	7911.76	6579.76	2193.30	8773.06	5653.50	1884.50	7538.00	7446.30	1700.52	9146.82
	Total	84315.27	27998.14	112313.41	10031.30	10974.03	21005.33	18249.33	6082.63	24331.96	15401.93	5133.98	20535.91	12878.70	11922.68	24801.38

Note 1: Includes Central Assistance & State Contribution, both in terms of funds and monetary value of the commodities supplied by the State/UT and remain unspent at State, District, Block, Village/Panchayat & School/cooking agency levels.

Note 2: It is only the actual expenditure at the school level including monetary value of the commodities supplied by the State/UT and consumed at schools/cooking agencies level. It does not include the unspent balance at the schools/cooking agencies level.

Date: \_\_\_\_\_  
Place: \_\_\_\_\_

  
 (Secretary)  
 निदेशक  
 मध्यम और उच्च प्राथमिक शिक्षा  
 सरकार  
 लखनऊ

  
 (Signature)  
 Secretary of the Nodal Department,  
 Government/UT Administration of \_\_\_\_\_

[Mid-Day Meal Scheme]  
Quarterly Progress Report

Table: QT-4

STATE: UTTAR PRADESH

Financial Year: 2013-14

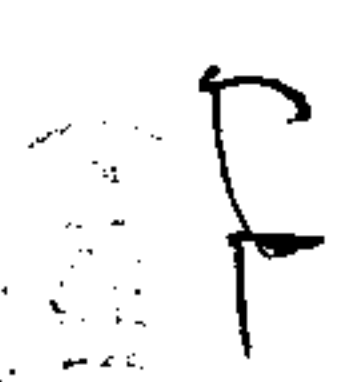
Quarter: 4th

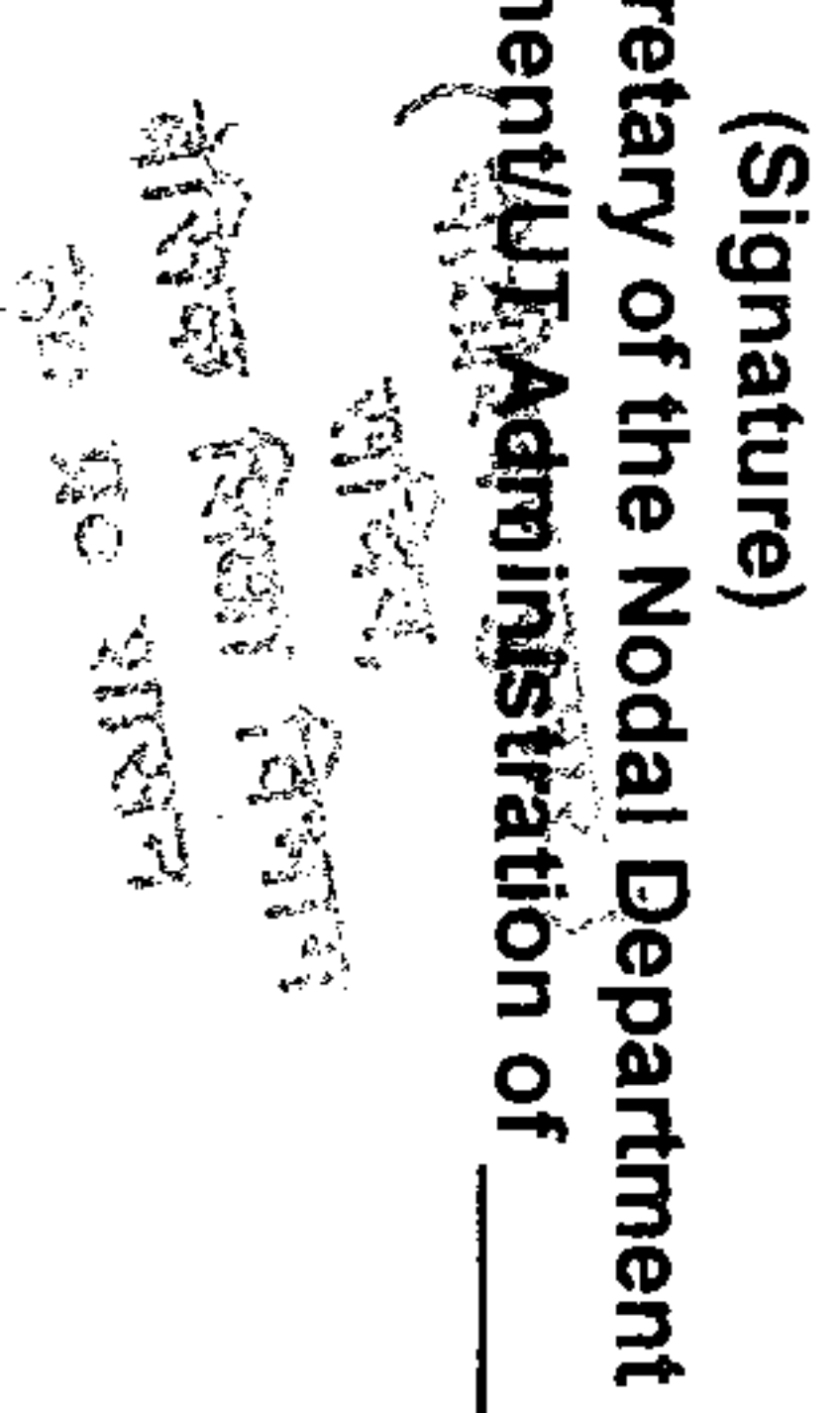
Period: JANUARY TO MARCH 2014

Table: QT-4:UTILIZATION OF CENTRAL ASSISTANCE TOWARDS COOK-CUM-HELPER

Sl. No.	Stage	Total No. of cook-cum-helpers approved	No. of cook-cum-helpers working during the Qtr.	Funds released during the quarter			Opening Balance in the beginning of the quarter			Expenditure			Unspent Balance at the end of the quarter		
				Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total	Central share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Primary	309810	281851	17550.53	5850.65	23401.18	-17571.3	8343.006	-9228.25	12964.98	4321.66	17286.64	-12985.71	9872.00	-3113.71
2	U Primary	124222	118441												
	Total	434032	400292	17550.53	5850.65	23401.18	-17571.3	8343.006	-9228.25	12964.98	4321.66	17286.64	-12985.7	9871.996	-3113.71

Date: \_\_\_\_\_  
Place: \_\_\_\_\_

  
 (Signature)  
 Secretary of the Nodal Department  
 Government/UJ Administration of \_\_\_\_\_

  
 (Signature)  
 Secretary of the Nodal Department  
 Government/UJ Administration of \_\_\_\_\_

[Mid-Day Meal Scheme]  
**Quarterly Progress Report**

Table: QT-5

**STATE: UTTAR PRADESH**

Financial Year: 2013-14

Quarter: 4th

Period: JANUARY TO MARCH 2014

Table: QT-5: UTILIZATION OF CENTRAL ASSISTANCE TOWARDS MME & TRANSPORTATION (PRY & UPRY)

Sl. No.	ITEMS	Allocation for the current FY	Opening Balance at the beginning of the Quarter	Central assistance received during the Qtr.	Expenditure during the Qtr.	Unspent Balance at the end of the Quarter	Expenditure from State/UT own resources, if any
		3	4	5	6	4+5-6 [Col. 7]	8
1	Management, Monitoring and Evaluation (MME)	2478.84	849.55	830.77	1849.44	0	
2	Transport Assistance	2558.91	492.64	934.777	1471.57	-44.153	
	<b>Total</b>	<b>5037.75</b>	<b>1342.19</b>	<b>1765.547</b>	<b>3321.01</b>	<b>-44.153</b>	

Date: \_\_\_\_\_  
 Place: \_\_\_\_\_

(Signature)  
 Secretary of the Nodal Department  
 Government/UT Administration of \_\_\_\_\_



[Mid-Day Meal Scheme]  
**Quarterly Progress Report**

Table: QT-6

**STATE: UTTAR PRADESH**

Financial Year: 2013-14

Quarter: 4th

Period: JANUARY TO MARCH 2014

**Table: QT-6: UTILISATION OF CENTRAL ASSISTANCE TOWARDS CONSTRUCTION OF KITCHEN-CUM-STORES**

Sl. No.	Years	PRIMARY				FINANCIAL PROGRESS (Rs. in Lakhs)			UPPER PRIMARY				FINANCIAL PROGRESS (Rs. in Lakhs)	
		Target (Units Sanctioned)	Constructed	In Progress	Not Started	Amount Sanctioned	Expenditure	Target (Units Sanctioned)	Constructed	In Progress	Not Started	Amount Sanctioned	Expenditure	
1	2006-07	13117	13119	0	0	787010000	786651000	0	0	0	0	0	0	
2	2007-08	33014	33019	0	3	1957458500	1956992500	15557	15556	0	3	933385000	932058000	
3	2008-09	15185	15185	0	0	895915000	895915000	2670	2666	0	4	157885000	157649000	
4	2009-10	4728	4724	0	4	278947000	278711000	434	434	0	0	25617625	25617625	
5	2010-11	17160	17073	69	18	1010295350	1005173225	2891	2887	4	0	170207725	169972475	
	2011-12	3353	3316	22	15	209123275	167484081	2358	2198	72	88	136520275	110228745	
6	2013-14	1324	23	504	54	84405000	42446813	1806	45	247	1514	115132500	16661250	
	<b>TOTAL</b>	<b>87881</b>	<b>86459</b>	<b>595</b>	<b>94</b>	<b>5215030125</b>	<b>5123857556</b>	<b>25716</b>	<b>23786</b>	<b>323</b>	<b>1609</b>	<b>1537463750</b>	<b>1413404220</b>	

वर्ष 2013-14 में आवंटित 3130 किचन शेड के सापेक्ष 743 युनिट की धनराशि कतिपय जनपदों द्वारा समर्पित की गयी है। (11 AZAMGARH, 7 BULANDHSHAHAR, 49 AMETHI, 187 G.B. NAGAR, 360 MATHURA, 2 MEERUT, 1 SHRAWAST AND 126 SITAPUR

Date: \_\_\_\_\_  
Place: \_\_\_\_\_

*(Signature)*  
[Signature]  
[Name]  
[Designation]  
[Address]

(Signature)  
Secretary of the Nodal Department  
Government/UT Administration of [State]

[Mid-Day Meal Scheme]  
Quarterly Progress Report

Table: QT-7

STATE: UTTAR PRADESH  
Financial Year: 2013-14  
Quarter: 4th  
Period: JANUARY TO MARCH 2014

**Table: QT-7: UTILISATION OF CENTRAL ASSISTANCE TOWARDS PROCUREMENT OF KITCHEN DEVICES**

Sl. No.	Years	PRIMARY						UPPER PRIMARY					
		No. of Schools /Centres			FINANCIAL PROGRESS (Rs. in lakhs)			PHYSICAL PROGRESS			FINANCIAL PROGRESS (Rs. in lakhs)		
		Target (Units Sanctioned)	Procured	In Progress	Not Procured	Amount Sanctioned	Expenditure	Target (Units Sanctioned)	Procured	In Progress	Not Procured	Amount Sanctioned	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	2006-07	29466	29030	436	-	1473.30	1451.50	0	0	0	0	0.00	0.00
2	2007-08	47938	47270	668	-	2396.90	2363.50	20000	19932	68	-	1000.00	996.60
3	2008-09	25413	25359	54	-	1270.65	1267.95	21586	21133	453	-	1079.30	1056.65
4	2009-10	-	-	-	-	-	-	-	-	-	-	-	-
5	2010-11	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>102817</b>	<b>101659</b>	<b>1158</b>	<b>0</b>	<b>5140.85</b>	<b>5082.95</b>	<b>41586</b>	<b>41065</b>	<b>521</b>	<b>0</b>	<b>2079.30</b>	<b>2053.25</b>

Sl. No.	Years	PRIMARY+UPPER PRIMARY						FINANCIAL PROGRESS	
		No. of Schools /Centres			Amount			Expenditure	
		Target	Procured	In Progress	Not Procured	Amount	Expenditure		
1	2	3	4	5	6	7	8		
6	2011-12	15033	14674	0	359	751.65	733.70		
7	2012-13	9064	8297	0	767	453.50	414.85		
8	2012-13	9970	8738	0	1232	498.50	436.90		
	<b>Total</b>	<b>34067</b>	<b>31709</b>	<b>0</b>	<b>2358</b>	<b>1703.65</b>	<b>1585.45</b>		

Note 1: Out of 359 Units in Col:6, 18 Laps and 241 Surrender in FY 2011-12  
Note 2: Out of 1999 Units in Col:6 1074 Units (11 Units in SHAML, 34 Units in District KHERI, 101 Units in HAPUR, 393 MEERUT, 252 ETAH, 113 HAMIRPUR and 170 Units in District S

For Replacement of Year 2006-07

Date: \_\_\_\_\_

(Signature)  
Secretary of the Nodal Department

[Mid-Day Meal Scheme]  
Quarterly Progress Report

Table - QT-8

STATE: UTTAR PRADESH

Financial Year: 2013-14


Quarter: 4th

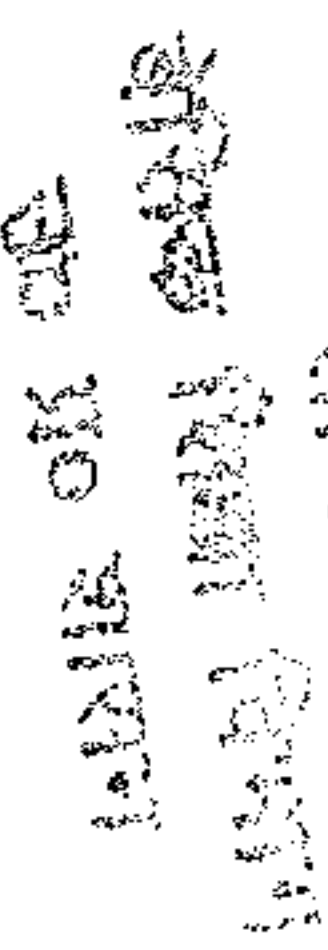
Period: JANUARY TO MARCH 2014

Table: QT-8: Inspections Carried Out by State / UT official

Stage	No. of Institutions	No. of institutions inspected				Total coverage in %	No. of Centralized Kitchen	No. Centralized Kitchen inspected				Total coverage in %
		Till last Quarter	During the Quarter	Total covered till the end of Quarter	5=(3+4)			Till last Quarter	During the Quarter	Total covered till the end of Quarter	10=(8+9)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11		
Primary	114399	299758	75405	375163	221.18	212	644	214	858	405		
Upper Primary	552222											
Total	169621	299758	75405	375163	221.18	212	644	214	858	405		

Date: \_\_\_\_\_  
Place: \_\_\_\_\_

  
 (Nodal Department)  
 निदेशक  
 अन्वेषण सेवा प्रशासन  
 लखनऊ

(Signature)  
 Secretary of the Nodal Department  
 Government/UT Administration of \_\_\_\_\_  


[Mid-Day Meal Scheme]  
Quarterly Progress Report

Table: QT-9

STATE: UTTAR PRADESH

Financial Year: 2013-14

Quarter: 4th

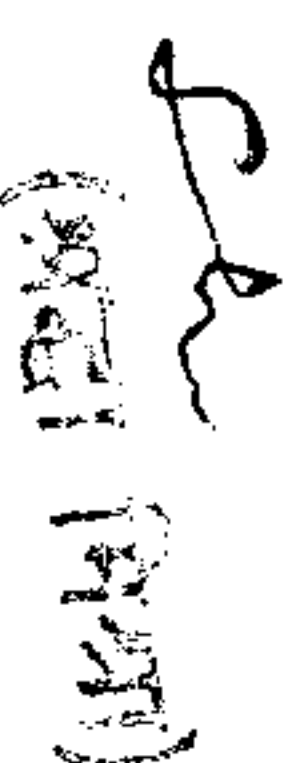
Period: JANUARY TO MARCH 2014

Table: QT-9: School Health Programme - (Primary & Upper Primary)

Coverage under School Health Programme													
Stage	Health Check up carried out			Distribution of Iron Folic Acid Tablets		Distribution of De-worming Tablets		Visually Impaired		Weight Measurement		Measurement of Height	
	No. of Schools/Centers	No. of Children	No. of Schools /Centres	No. of Children	No. of Schools /Centres	No. of Children	No. of Children with refractive error	No. of Children received spectacles	No. of Schools	No. of Children	No. of Schools	No. of Children	
1	2	3	4	5	6	7	8	9	10	11	12	13	
Primary+Upper Primary	248316	14782911	248316	14782911	248316	14782911	167439	129786	248316	14782911	248316	14782911	

**Note:**

1. The above information is received from the office of the National Rural Health Mission, UP.
2. Eye Checkup and Distribution of spectacles is done under National Programme for Control of Blindness, UP.
- 3- The Programme is now in its second round of screening.

  
 (Name Print)  
 District  
 Block  
 Panchayat  
 Pin Code

[Mid-Day Meal Scheme]  
Quarterly Progress Report

Table : QT-10

STATE: UTTAR PRADESH  
Financial Year: 2013-14  
Quarter: 4th  
Period: JANUARY TO MARCH 2014

**Table: QT-10: Monitoring and Evaluation [Primary + Upper Primary]**

**A. State Steering-cum-Monitoring Committee**

1. Date of Constitution of SSMC: -
2. Whether meeting of SSMC held during the Quarter: -
3. If yes, :-
  - (i) Whether representatives of MHRD attended the meeting
  - ii) Whether representatives of MI attended the meeting
  - iii) Gist of the important decisions
4. Date of last meeting prior to the one mentioned in (2): -

25-Jun-04
No
No
No
10-01-2012

**B. No. of SMC meetings at District level**

Quarter	Total No. of districts	No. of districts having SMCs	No. of Meetings held during quarter
1	2	3	4
1	75	75	225
2			
3			
4			

**C. Major occurrences if any, related to food supply**

Occurrence pending at the beginning of the Qtr.		Occurrence came to notice during the Qtr.		Occurrence attended during the Qtr.		Occurrence pending at the end of the Qtr.					
No. of Occ.	No. fell ill	No. died	No. of Occ.	No. fell ill	No. died	No. found actionable	No. found non-	Total	No. of Occ.	No. fell ill	No. died
1	2	3	4	5	6	7	8	9	10	11	12
Nil											

D. Cases of social/gender discrimination : Please give details of the incident/s and action taken thereon. Nil


E. Impact/Evaluation Studies Commissioned, if any, during the Quarter

Institute /Agency to which Commissioned	Study for the period	Area where study would be carried out	Date when commissioned	Time Limit for Receipt of Report

E. Major Conclusions of Impact/Evaluation Study Reports Received, if any, during the Quarter

Months during which study carried out, and Date of Report	Gist of Findings	Action taken on the Findings

Date: \_\_\_\_\_  
Place:LUCKNOW

  
 (Signature)  
 Secretary of the Nodal Department  
 Government of Uttar Pradesh

[Mid-Day Meal Scheme]  
**Quarterly Progress Report**

Table: QT-11

**STATE: UTTAR PRADESH**

**Financial Year: 2013-14**

**Quarter: 4th**

**Period: JANUARY TO MARCH 2014**

Table: QT-11: Availability of other Infrastructure [Primary + Upper Primary]

Total No. of Schools/Centres	Availability of Gas based cooking: No. of Schools/Centres			Availability of Toilet Facility: No. of Schools/Centres			Availability of Drinking water facility: No. of Schools/Centres		
	Till last Qtr.	Provided during the Qtr.	Till the end of the Qtr.	Till last Qtr.	Provided during the Qtr.	Till the end of the Qtr.	Till last Qtr.	Provided during the Qtr.	Till the end of the Qtr.
1	2	3	4	5	6	7	8	9	10
169621	98408	103	98511	151355	0	151355	154012	0	154012

Date: \_\_\_\_\_

Place: \_\_\_\_\_

*EL*

(Signature)  
**Secretary of the Nodal Department**  
**Government/UT Administration of \_\_\_\_\_**